

Appendix A

Class A - Options for Consideration

Scenario	Level of Discount	Discount Period (Max)	Numbers Affected (Forecast)	Additional Billings (Forecast)	Points for consideration
Option 1	0%	12 Months	133	£65,027	<p>This would effectively remove class A exemption as properties would be billed the full charge immediately.</p> <p>There is the potential for properties to become falsely occupied on a 'single' basis in order to take advantage of the 25% SPD</p> <p>The additional charge may act as a deterrent to purchase properties where major works are required</p> <p>There will be additional demand placed on resources in relation to administration and inspections.</p>
Option 2	25%	12 Months	133	£48,770	<p>This level would match single persons discount and therefore remove incentive for false occupation</p> <p>The charge may still act as deterrent to purchase properties where major works are required.</p>
Option 3	50%	12 Months	133	£32,514	<p>This would generate additional revenue but have less impact on those undertaking works to render properties habitable.</p>
Option 4	100%	12 Months	0	£0	<p>This would replicate the current exemption</p>

Appendix :B

Class C - Options for Consideration

Scenario	Level of Discount	Discount Period (Max)	Numbers Affected (Forecast)	Additional Billings (Forecast)	Points for consideration
Option 1	0%	0	TBC 450 Other 3574 Total 4024	TBC £123,582 Other £695,151 Total £818,734	<p>This would effectively remove class C exemption as properties would be billed the full charge immediately</p> <p>There is the potential for properties to become falsely occupied on a 'single' basis in order to take advantage of the 25% SPD</p> <p>The average turnaround period to let properties is - Private Sector = 52 Days, TBC =86 Days</p> <p>Impact on resource and admin costs e.g additional requirement for billing,administration and inspections</p>
Option 2	100%	1 Month	TBC 401 Other 2027 Total 2428	TBC £107,439 Other £551,304 Total £658,738	<p>The average turnaround period to let properties is - Private Sector = 52 Days, TBC =86 Days.</p> <p>There is the potential for properties to become falsely occupied on a 'single' basis in order to take advantage of the 25% SPD</p> <p>Impact on resource and admin costs e.g additional requirement for billing,administration and inspections</p>
Option 3	100%	2 Months	TBC 351 Other 1205 Total 1556	TBC £97,441 Other £415,438 Total £512,879	<p>This would give some opportunity for Landlords to repair or prepare the property for occupation but is still below the overall average for re occupation.</p> <p>Impact on resource and admin costs e.g additional requirement for billing,administration and inspections</p>
Option 4	100%	3 Months	TBC 247 Other 835 Total 1082	TBC £77,623 Other £324,704 Total £402,327	<p>This would give Landlords/Owners opportunity to repair or prepare their property for occupation and is considered to be a fairer and more reasonable period in order to find a tenant.</p> <p>Impact on resource and admin costs e.g additional requirement for billing,administration and inspections</p>

Secenario	Level of Discount	Discount Period (Max)	Numbers Affected (Forecast)	Additional Billings (Forecast)	Points for consideration
Option 5	25%	3 Months	TBC 450 Other 3574 Total 4024	TBC £97,028 Other £405,880 Total £502,908	There is the potential for properties to become falsely occupied on a 'single' basis after 3 months in order to take advantage of the 25% SPD Impact on resource and admin costs e.g additional requirement for billing,administration and inspections
Option 6	50%	3 Months	TBC 450 Other 3574 Total 4024	TBC £116,434 Other £487,056 Total £603,490	Impact on resource and admin costs e.g additional requirement for billing,administration and inspections
Option 7	75%	3 Months	TBC 450 Other 3574 Total 4024	TBC £135,840 Other £568,232 Total £704,072	Impact on resource and admin costs e.g additional requirement for billing,administration and inspections